

20/8/2019



UN Development Programme Egypt - Cairo

Award ID: 00119017
Award Title: Strength HIV&TB response in EGY
Start Year: 2019
End Year: 2022
Implementing Partner
(Executing Agency): UNDP

Budget (US\$) 2,058,336.14 as of Last Revision on 19-August-2019		
Donor	Fund	Amount
GFATM	30078 Global Fund to fight AIDS Tube	2,058,336.14
Total Budget (2019 and Beyond)		2,058,336.14
Total Expenditure (2018 and Prior)		0.00
Award Total		2,058,336.14
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): UNDP
 EGY-National Aids programme
 EGY-National TB programme
 EGY- Friends
 EGY- Ahali EIDhahriyah & Hajar
 EGY- Befrienders
 EGY-AI-Shehab Institution

Revision Type: General Revision 1

Brief Description:

The purpose of this budget revision is to adjust the allocation between years 2021 and 2022

Agreed by:	Signature	Date	Name/Title
UNDP		20 Aug 19	Randa Aboul-Hosn, Resident Representative



Annual Work Plan

Egypt - Cairo

Project: 00119017

Project Title: Strength HIV&TB response in EGY

Year: 2019

Report Date: 20/8/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		00115586	Strength HIV&TB response in EG		1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM
	Alex: Peer Outreach MSM-	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	71800	Contractual Services-Imp Parth	8,808.00
	Alex: Peer Outreach MSM- C	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	73100	Rental & Maintenance-Premises	504.00
	BD BACTEC MGIT 960 Con	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	9,814.10
	Bedaquiline; Clofazimine	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	8,126.08
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	73100	Rental & Maintenance-Premises	504.00
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	71800	Contractual Services-Imp Parth	8,808.00
	Direct Project Costs	1/4/2019	31/3/2022	UNDP	30078	GFATM	74500	Miscellaneous Expenses	8,724.72
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	73100	Rental & Maintenance-Premises	2,190.00
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	71800	Contractual Services-Imp Parth	10,416.00
	GeneXpert Instruments, Acc	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	214,835.00
	GenoLyse, Version 1.0	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	58.00
	GMS	1/4/2019	31/3/2022	EGY- Friends	30078	GFATM	75100	Facilities & Administration	651.84
				EGY-National TB programme	30078	GFATM	75100	Facilities & Administration	3,130.58
				EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	75100	Facilities & Administration	651.84
				EGY- Befrienders	30078	GFATM	75100	Facilities & Administration	882.42
				EGY-AI-Shehab Institution	30078	GFATM	75100	Facilities & Administration	651.84
				UNDP	30078	GFATM	75100	Facilities & Administration	36,676.11
				EGY-National Aids programme	30078	GFATM	75100	Facilities & Administration	3,578.02
	HAIN LIFESCIENCE Consult	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	4,170.00
	Laboratory oven, Thermocyc	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	8,678.21
	LG education Sessions PWI	1/4/2019	31/3/2022	EGY- Friends	30078	GFATM	73100	Rental & Maintenance-Premises	504.00
	LG Education Sessions PWI	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	4,000.00
	Menia:Peer outreach MSM&	1/4/2019	31/3/2022	EGY- Friends	30078	GFATM	71800	Contractual Services-Imp Parth	8,808.00
	Org.capacity Assessment of	1/4/2019	31/3/2022	UNDP	30078	GFATM	71300	Local Consultants	5,000.00
	Outreach TB Prison Popula	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	2,880.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Outreach TB Factory Worker	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	2,880.00
	Outreach TB Migrants & Ref	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	2,160.00
	PMU common Services Con	1/4/2019	31/3/2022	UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	9,022.46
	PMU Equipment	1/4/2019	31/3/2022	UNDP	30078	GFATM	72800	Information Technology Equipm	3,050.00
	PMU office supplies - Statio	1/4/2019	31/3/2022	UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	366.00
	PMU Staff Salaries	1/4/2019	31/3/2022	UNDP	30078	GFATM	61100	Salary Costs - NP Staff	55,163.72
	Presentation/ Validation Wks	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	5,068.94
	Program M&E visits	1/4/2019	31/3/2022	UNDP	30078	GFATM	71600	Travel	7,236.00
	PSM costs for anti-TB medic	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700	Transport, Shipping and handle	1,219.00
	PSM costs for GeneXpert In	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700	Transport, Shipping and handle	32,225.25
	PSM costs for HIV kits	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700	Transport, Shipping and handle	3,078.00
	PSM costs Infection Control	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700	Transport, Shipping and handle	5,418.00
	PSM costs- LPA and laborat	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700	Transport, Shipping and handle	4,159.93
	Quarterly Coordination HIV/	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	2,458.01
	Rapid Diagnostic Test - HIV	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	20,520.00
	Rapid Diagnostic Test - TB	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	5,010.00
	Research - Clinical trial MDR	1/4/2019	31/3/2022	UNDP	30078	GFATM	71200	International Consultants	40,000.00
	Research - Drug Resistance	1/4/2019	31/3/2022	UNDP	30078	GFATM	71200	International Consultants	40,000.00
	Routine Quarterly Prog review	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	18,720.14
	Supervisory visits all TBMs	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	4,050.00
	Testing Quality Assur. tool-N	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	8,967.62
	Testing Quality assurance to	1/4/2019	31/3/2022	UNDP	30078	GFATM	71300	Local Consultants	1,950.00
	Training - core team of Phys	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	11,574.38
	Training health care provider	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	29,618.50
	UV lamp;BITREX Qualitative	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	36,120.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget		
		Start	End		Fund	Donor	Budget Descr
TOTAL							
GRAND TOTAL							
							706,546.18
							706,546.18



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Report Date: 20/8/2019

Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		00115586	Strength HIV&TB response in EG		1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM
	Alex: Peer Outreach MSM-	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	71800	Contractual Services-Imp Partn	35,232.00
	Alex: Peer outreach MSM- C	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	73100	Rental & Maintenance-Premises	2,016.00
	BD BACTEC MGIT 960 Con	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	9,896.70
	Bedaquiline; Ciofazimine	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	12,189.12
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	73100	Rental & Maintenance-Premises	2,016.00
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	71800	Contractual Services-Imp Partn	35,232.00
	Direct Project Costs	1/4/2019	31/3/2022	UNDP	30078	GFATM	74500	Miscellaneous Expenses	8,699.04
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	73100	Rental & Maintenance-Premises	8,760.00
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	71800	Contractual Services-Imp Partn	41,664.00
	GenoLyse, Version 1.0	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	58.00
	GMS	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	75100	Facilities & Administration	3,529.68
				EGY- Friends	30078	GFATM	75100	Facilities & Administration	2,607.36
				EGY-National Aids programme	30078	GFATM	75100	Facilities & Administration	7,429.53
				EGY-AI-Shehab Institution	30078	GFATM	75100	Facilities & Administration	2,607.36
				EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	75100	Facilities & Administration	2,607.36
				EGY-National TB programme	30078	GFATM	75100	Facilities & Administration	7,903.21
				UNDP	30078	GFATM	75100	Facilities & Administration	14,100.65
	HAIN LIFESCIENCE Consult	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	1,650.00
	LG education Sessions PWI	1/4/2019	31/3/2022	EGY- Friends	30078	GFATM	73100	Rental & Maintenance-Premises	2,016.00
	LG Education Sessions PWI	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	12,000.00
	Menia:Peer outreach MSM&	1/4/2019	31/3/2022	EGY- Friends	30078	GFATM	71800	Contractual Services-Imp Partn	35,232.00
	Outreach TB Prison Popula	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	3,840.00
	Outreach TB Factory Worker	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	5,760.00
	Outreach TB Migrants & Ref	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	5,040.00
	PMU common Services Con	1/4/2019	31/3/2022	UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	12,325.39



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
		1/4/2019	31/3/2022		UNDP	30078	GFATM	73100 Rental & Maintenance-Premises
	PMU office supplies - Station	1/4/2019	31/3/2022	UNDP	30078	GFATM	61100 Salary Costs - NP Staff	110,327.44
	PMU Staff Salaries	1/4/2019	31/3/2022	UNDP	30078	GFATM	71600 Travel	14,472.00
	Program M&E visits	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700 Transport, Shipping and handle	1,828.00
	PSM costs for anti-TB medic	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,970.00
	PSM costs for HIV kits	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700 Transport, Shipping and handle	2,392.20
	PSM costs- LPA and laborat	1/4/2019	31/3/2022	UNDP	30078	GFATM	75700 Training, Workshops and Confer	3,277.34
	Quarterly Coordination HIV/	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	72300 Materials & Goods	19,800.00
	Rapid Diagnostic Test - HIV	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300 Materials & Goods	4,342.00
	Rapid Diagnostic Test - TB	1/4/2019	31/3/2022	UNDP	30078	GFATM	75700 Training, Workshops and Confer	37,440.28
	Routine Quarterly Prog review	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600 Travel	5,400.00
	Supervisory visits all TBMS	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700 Training, Workshops and Confer	7,762.12
	TB Annual Program review	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700 Training, Workshops and Confer	35,870.48
	Testing Quality Assur. tool-N	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700 Training, Workshops and Confer	9,660.07
	TOT for TB Coordinators M&	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700 Training, Workshops and Confer	34,723.13
	Training - core team of Phys	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700 Training, Workshops and Confer	44,427.76
	Training health care provider	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM		
	TOTAL						623,430.09	
	GRAND TOTAL						623,430.09	



Annual Work Plan

Egypt - Cairo

Project: 00119017

Project Title: Strengthen HIV&TB response in EGY

Year: 2021

Report Date: 20/8/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		00115586	Strengthen HIV&TB response in EG		1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM
	Alex: Peer outreach MSM-	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	71800	Contractual Services-Imp Partn	35,232.00
	Alex: Peer outreach MSM- C	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	73100	Rental & Maintenance-Premises	2,016.00
	Bedaquiline; Clofazimine	1/4/2019	31/3/2022	UNDP	30078	GFATM	72300	Materials & Goods	16,252.16
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	73100	Rental & Maintenance-Premises	2,016.00
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	71800	Contractual Services-Imp Partn	35,232.00
	Direct Project Costs	1/4/2019	31/3/2022	UNDP	30078	GFATM	74500	Miscellaneous Expenses	8,380.94
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	73100	Rental & Maintenance-Premises	8,760.00
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	71800	Contractual Services-Imp Partn	41,664.00
	GMS	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75100	Facilities & Administration	5,304.16
				EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	75100	Facilities & Administration	2,607.36
				EGY- Befrienders	30078	GFATM	75100	Facilities & Administration	3,529.68
				EGY-National TB programme	30078	GFATM	75100	Facilities & Administration	5,556.19
				UNDP	30078	GFATM	75100	Facilities & Administration	18,958.84
				EGY- Friends	30078	GFATM	75100	Facilities & Administration	2,607.36
				EGY-AI-Shehab Institution	30078	GFATM	75100	Facilities & Administration	2,607.36
	LG education Sessions PWI	1/4/2019	31/3/2022	EGY- Friends	30078	GFATM	73100	Rental & Maintenance-Premises	2,016.00
	LG Education Sessions PWI	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	12,000.00
	Menia:Peer outreach MSM&	1/4/2019	31/3/2022	EGY- Friends	30078	GFATM	71800	Contractual Services-Imp Partn	35,232.00
	Outreach TB Prison Populat	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	3,840.00
	Outreach TB Factory Worker	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	4,320.00
	Outreach TB Migrants & Ref	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	5,760.00
	PMU common Services Con	1/4/2019	31/3/2022	UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	12,730.66
	PMU office supplies - Station	1/4/2019	31/3/2022	UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	488.00
	PMU Staff Salaries	1/4/2019	31/3/2022	UNDP	30078	GFATM	61100	Salary Costs - NP Staff	110,327.44
	PR Audit	1/4/2019	31/3/2022	UNDP	30078	GFATM	74100	Professional Services	85,000.00



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 Year: 2021
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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
		1/4/2019	31/3/2022		30078	GFATM	71600	Travel	14,472.00
	Program M&E visits	1/4/2019	31/3/2022	UNDP	30078	GFATM	71600	Travel	14,472.00
	PSM costs for anti-TB medic	1/4/2019	31/3/2022	UNDP	30078	GFATM	74700	Transport, Shipping and handle	2,438.00
	Quarterly Coordination HIV/	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	3,277.34
	Routine Quarterly Prog revie	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	37,440.28
	SR Audits	1/4/2019	31/3/2022	UNDP	30078	GFATM	74100	Professional Services	20,751.27
	Supervisory visits all TB MUS	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	71600	Travel	5,400.00
	TB Annual Program review	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	7,762.13
	Testing Quality Assur. tool-N	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	8,967.62
	Training - core team of Phys	1/4/2019	31/3/2022	EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	11,574.38
	Training health care provider	1/4/2019	31/3/2022	EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	44,427.75
TOTAL									629,327.33
GRAND TOTAL									629,327.33



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Egypt - Cairo

Project: 00119017

Project Title: Strength HIV&TB response in EGY

Year: 2022

Report Date: 20/8/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00115586 Strength HIV&TB response in EG	Alex: Peer Outreach MSM-	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	71800	Contractual Services-Imp Parth	8,808.00
	Alex: Peer outreach MSM- C	1/4/2019	31/3/2022	EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	73100	Rental & Maintenance-Premises	504.00
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	73100	Rental & Maintenance-Premises	504.00
	Cairo: Peer Outreach FSW -	1/4/2019	31/3/2022	EGY-AI-Shehab Institution	30078	GFATM	71800	Contractual Services-Imp Parth	8,808.00
	Direct Project Costs	1/4/2019	31/3/2022	UNDP	30078	GFATM	74500	Miscellaneous Expenses	2,150.23
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	73100	Rental & Maintenance-Premises	2,190.00
	Drop-in Center Cairo PWIDs	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	71800	Contractual Services-Imp Parth	10,416.00
	GMS	1/4/2019	31/3/2022	EGY- Befrienders	30078	GFATM	75100	Facilities & Administration	882.42
				UNDP	30078	GFATM	75100	Facilities & Administration	2,567.62
				EGY-National Aids programme	30078	GFATM	75100	Facilities & Administration	210.00
				EGY- Ahali EIDhahriyah & Hajar	30078	GFATM	75100	Facilities & Administration	651.84
				EGY- Friends	30078	GFATM	75100	Facilities & Administration	651.84
				EGY-AI-Shehab Institution	30078	GFATM	75100	Facilities & Administration	651.84
				EGY-National TB programme	30078	GFATM	75100	Facilities & Administration	863.20
				EGY- Friends	30078	GFATM	73100	Rental & Maintenance-Premises	504.00
				EGY-National Aids programme	30078	GFATM	75700	Training, Workshops and Confer	3,000.00
				EGY- Friends	30078	GFATM	71800	Contractual Services-Imp Parth	8,808.00
			EGY-National TB programme	30078	GFATM	71600	Travel	960.00	
			EGY-National TB programme	30078	GFATM	71600	Travel	1,440.00	
			UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	3,208.23	
			UNDP	30078	GFATM	73100	Rental & Maintenance-Premises	122.00	
			UNDP	30078	GFATM	61100	Salary Costs - NP Staff	27,581.86	
			UNDP	30078	GFATM	71600	Travel	3,618.00	
			EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	819.34	
			EGY-National TB programme	30078	GFATM	71600	Travel	1,350.00	
			EGY-National TB programme	30078	GFATM	75700	Training, Workshops and Confer	7,762.12	



Annual Work Plan

Egypt - Cairo

Project: 00119017

Report Date: 20/8/2019

Project Title: Strength HIV&TB response in EGY

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget		
		Start	End		Fund	Donor	Budget Descr
TOTAL							
GRAND TOTAL							
							99,032.54
							99,032.54